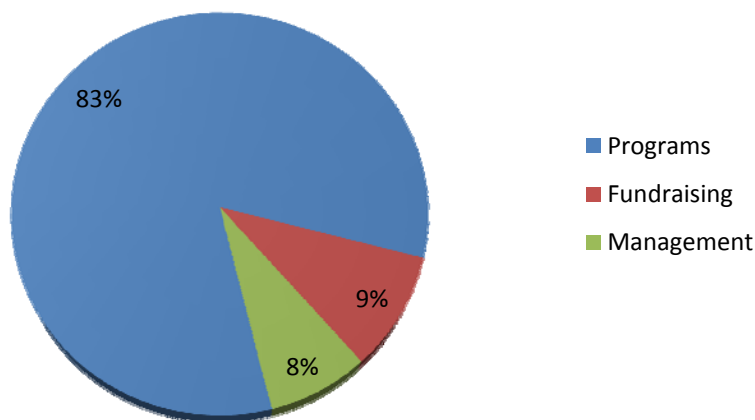
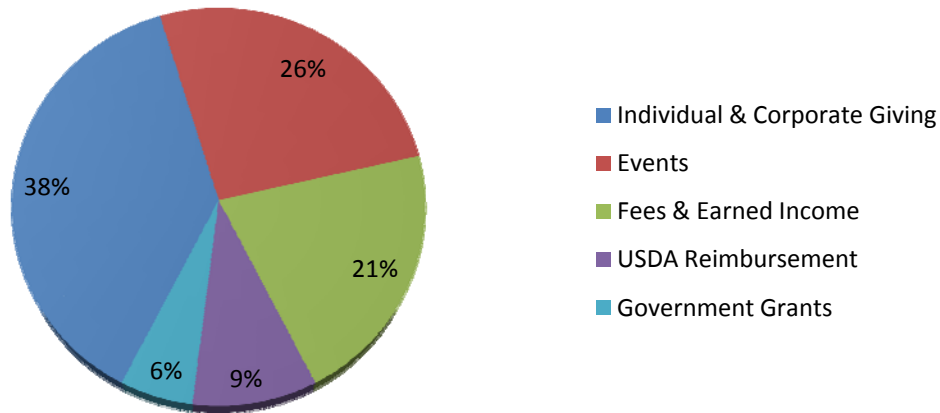


Community Supported • Fiscally Responsible

The Boys & Girls Clubs of Ada County is proud to be an organization of public trust in the State of Idaho. An independent and locally governed 501(c)3 the Clubs provide life saving programs to Ada County youth through the generous support of our community. Serving over 4,000 youth each year for as little as \$10 per youth, we understand and embrace the value of donors in fulfilling our mission. We are proud to say that 83% of all money raised by the Clubs goes directly to programs that impact youth, above the national average of 81%.

While our annual audit is not yet complete, below you will find a summary of our funding and expenditures for 2009.



Income

Contributions	172,966
Special Events	307,238
Membership Fees	39,027
Earned Income	38,061
Grants & Foundations	161,271
Federal Grants	41,071
State Grants	7,185
City Grants	17,000
USDA Reimbursement	110,995
United Way	109,815
Program Service Fees	163,671
Interest	7,456
	1,175,756

Expenses

		<u>Fundraising</u>	<u>Management</u>	<u>Programs</u>
Special Events	62,652	62,652	0	0
Payroll Expense	793,029	33,000	72,000	688,029
Program Supplies & Expenses	160,458	0	0	160,485
Utilities	59,938	1,198	599	58,141
Maintenance & Repairs	27,885	557	278	27,050
Insurance	26,163	522	261	25,380
Training & Conferences	12,750	1,785	3,000	7,965
Postage	3,338	2,000	580	758
Printing & Reproduction	2,256	1,500	200	556
Admin Supplies	3,733	2,733	1,000	0
Professional Fees	24,285	2,000	10,000	12,285
Automobile Expense	11,043	0	0	11,043
Meetings	3,707	0	3,707	0
Marketing	4,862	4,862	0	0
Total	1,196,099	112,809	91,625	991,692